

Description:

To prevent disease, disability and premature death; to promote healthy lifestyles; and to protect and promote the health and quality of our environment.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Increase the percent of adults who engage in leisure-time physical activity.

A. Number (and percent) of Public Health District clients in WIC and Family Planning clinics who receive education on the benefits of regular physical activity.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
56,855 (94%)	62,378 (100%)	56,687 (100%)	25,000 (50%)
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25,000 (50%)	25,000 (50%)	25,000 (50%)	25,000 (50%)

2. Confine the diabetes prevalence rate.

A. Number of diabetes community education events (and estimated number of participants).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
131 (5,950)	118 (3,089)	129 (4,099)	28 (252)
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
28 (252)	28 (252)	28 (280)	28 (252)

3. Tobacco use.

A. Number (and percent) of adults of Public Health District clients who smoke that receive tobacco cessation information.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
13,987 (100%)	7,857 (100%)	11,024 (100%)	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

B. Number of tobacco prevention events held targeting youth.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
223	283	119	35
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
35	35	35	35

Public Health Districts

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4. Increase abstinence from alcohol, cigarettes, and illicit drugs among pregnant women to 94% for alcohol and 98% for tobacco.

A. Number (and percent) of pregnant Health District clients who receive alcohol and illicit drug prevention education.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
17,033 (100%)	16,553	17,816 (100%)	10,000 (100%)
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10,000 (100%)	10,000 (100%)	10,000 (100%)	10,000 (100%)

5. Reduce pregnancies among adolescent females.

A. Number of people (male and female) seen in Family Planning clinics who have received responsible sexual behavior counseling.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
32,576	33,689	32,786	30,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30,000	30,000	30,000	30,000

6. Confine the prevalence of HIV infection.

A. Number of HIV tests performed in Public Health Districts clinics.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,000	2,908	2,607	3,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3,000	3,000	3,000	3,000

7. Increase safety belt use to 92%.

A. Number of events (and participants) informing the public about the importance of seat belt use.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
206 (9,382)	95 (3,602)	234 (6,894)	21 (1,000)
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
21 (1,000)	21 (1,000)	21 (1,000)	21 (1,000)

8. Increase use of child restraints to 100%.

A. Number of child car seats distributed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,197	3,718	3,335	1,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,000	1,000	1,000	1,000

9. Reduce infections caused by key food borne pathogens.

A. Number (and percent) of cases investigated for E. coli.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
82 (100%)	62 (100%)	101 (100%)	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

10. Reduce waterborne disease outbreaks.

A. Number of septic system permits issued.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5,510	5,609	5,843	5,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5,000	5,000	5,000	5,000

11. Increase the percent of young children who receive all vaccines that have been recommended for universal administration.

A. Number (and percent) of health district children, whose immunization status for 4:3:1 is UTD, who have received appropriate immunization for children (birth to 2 years) at Public Health District clinics.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2,517 (83%)	3,079 (83%)	4,350 (82%)	90%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
90%	90%	90%	90%

Public Health Districts

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12. Increase the number (and percent) of children under age 6 who participate in fully-operational population-based immunization registries.

A. Number (and percent) of children under age 6 who participate in fully-operational population-based immunization registries.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
30,728	74,963	83,176	80,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
80,000	80,000	80,000	80,000

13. Increase the percent of adults who are vaccinated annually against influenza and pneumonia.

A. Number of influenza vaccines given.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
28,111	37,786	49,644	20,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20,000	20,000	20,000	20,000

14. Increase the percent of women aged 18 years and older who received a pap test within the preceding 3 years.

A. Number of pap smears provided to women in Public Health District clinics.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
21,472	20,468	19,413	20,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20,000	20,000	20,000	20,000

15. Increase the number of women aged 40 and older who have received a mammogram within the preceding 2 years.

A. Number of mammograms provided to qualifying women in the Women's Health Check Program in Public Health District clinics.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2,140	1,746	1,771	2,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,000	2,000	2,000	2,000

16. Provide continuing education to develop competency in essential public health services.

A. Number of staff who received training in core functions and essential services.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
150	133	76	160
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
160	160	160	160

Program Results and Effect:

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